

**Newburyport Public Schools
Newburyport, MA**

SPECIAL School Committee Business Meeting

Thursday, April 11, 2024

6:00 PM - virtual

Join Zoom Meeting

<https://us02web.zoom.us/j/82545689904?pwd=dExKZ2R1OEEdLb2hUWXJjWVJNMURFdz09>

Meeting ID: 825 4568 9904

The Mission of the Newburyport Public Schools, the port where tradition and innovation converge, is to ensure each student achieves intellectual and personal excellence and is equipped for life experiences through a system distinguished by students, staff, and community who: - practice kindness and perseverance - celebrate each unique individual - value creativity; experiential, rigorous educational opportunities; scholarly pursuits; and life-long learning - provide the nurturing environments for emotional, social, and physical growth - understand and embrace their role as global citizens.

Please note: The listing of matters is those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

Business Meeting Agenda:

1. Call to Order
2. *Transportation Bid Award – possible Vote
Superintendent Sean Gallagher will review the bid and selection process and recommend which bidder should be awarded the contract. (see enclosed)

Adjournment

The School Committee reserves the right to call **executive session, as provided under Chapter 30A, Section 21(a)(2), of the General Laws to discuss strategy sessions in preparation for negotiations, collective bargaining and/or potential litigation.

Student Transportation Bid				
Regular Transportation			Difference	
FY	Bidder 1	Bidder 2	\$	%
FY25	945,000	1,059,840	114,840	12.2%
FY26	959,400	1,104,120	144,720	15.1%
FY27	976,608	1,148,760	172,152	17.6%
3 year Total	2,881,008	3,312,720	431,712	15.0%
Field Trips & Athletics			Difference	
FY	Bidder 1	Bidder 2	\$	%
FY25	61,375	65,250	3,875	6.3%
FY26	64,025	68,075	4,050	6.3%
FY27	66,675	70,900	4,225	6.3%
3 year Total	192,075	204,225	12,150	6.3%
Bid Totals			Difference	
FY	Bidder 1	Bidder 2	\$	%
FY25	1,006,375	1,125,090	118,715	11.8%
FY26	1,023,425	1,172,195	148,770	14.5%
FY27	1,043,283	1,219,660	176,377	16.9%
Bid Grand Total	3,073,083	3,516,945	443,862	14.4%
Year/Year Increase				
Regular Transportation				
FY	Bidder 1	Bidder 2	Bidder 1	Bidder 2
FY25				
FY26/FY25	14,400	44,280	1.5%	4.2%
FY27/FY26	17,208	44,640	1.8%	4.0%
Field Trips & Athletics				
FY	Bidder 1	Bidder 2	Bidder 1	Bidder 2
FY25				
FY26/FY25	2,650	2,825	4.3%	4.3%
FY27/FY26	2,650	2,825	4.1%	4.1%
Bid Totals				
FY	Bidder 1	Bidder 2	Bidder 1	Bidder 2
FY25				
FY26/FY25	17,050	47,105	1.7%	4.2%
FY27/FY26	19,858	47,465	1.9%	4.0%